Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr Bridgend County Borough Council



Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont, CF31 4WB / Civic Offices, Angel Street, Bridgend, CF31 4WB

Rydym yn croesawu gohebiaeth yn Gymraeg. Rhowch wybod i ni os mai Cymraeg yw eich dewis iaith.

We welcome correspondence in Welsh. Please let us know if your language choice is Welsh.



Dear Councillor,

Cyfarwyddiaeth y Prif Weithredwr / Chief Executive's Directorate

Deialu uniongyrchol / Direct line /: 01656 643148 /

643147 / 643694

Gofynnwch am / Ask for: Democratic Services

Ein cyf / Our ref: Eich cyf / Your ref:

Dyddiad/Date: Thursday, 22 February 2024

BUDGET COUNCIL

A Budget meeting of the Council will be held Hybrid in the Council Chamber Civic Offices, Angel Street, Bridgend, CF31 4WB /remotely via Microsoft Teams on **Wednesday**, **28 February 2024** at **16:00**.

AGENDA

1. Apologies for absence

To receive apologies for absence from Members.

2. Declarations of Interest

To receive declarations of personal and prejudicial interest from Members/Officers in accordance with the Members' Code of Conduct adopted by Council from 1 September 2008.

3.	Medium Term Financial Strategy (MTFS) 2024-25 to 2027-28	3 - 152
4.	Council Tax 2024-25	153 - 162
5.	Capital Strategy 2024-25	163 - 200
6.	Treasury Management Strategy 2024-25	201 - 246

7. <u>Urgent Items</u>

To consider any item(s) of business in respect of which notice has been given in accordance with Part 4 (paragraph 4) of the Council Procedure Rules and which the person presiding at the meeting is of the opinion should by reason of special circumstances be transacted at the meeting as a matter of urgency.

Note: This will be a Hybrid meeting and Members and Officers will be attending in the Council Chamber, Civic Offices, Angel Street Bridgend / Remotely via Microsoft Teams. The meeting will be recorded for subsequent transmission via the Council's internet site which will be available as soon as practicable after the meeting. If you have any queries regarding this, please contact cabinet committee@bridgend.gov.uk or tel. 01656 643148 / 643694 / 643513 / .643696

Yours faithfully

K Watson

P Ford

Chief Officer, Legal and Regulatory Services, HR and Corporate Policy

Councillors: Councillors Councillors S Aspey J Gebbie J E Pratt H T Bennett W R Goode R J Smith A R Berrow RM Granville JC Spanswick F D Bletsoe H Griffiths I M Spiller S J Bletsoe S J Griffiths T Thomas JPD Blundell D T Harrison JH Tildesley MBE E L P Caparros G Walter M L Hughes D M Hughes A Wathan N Clarke **RJ Collins** RM James A Williams HJ David P W Jenkins AJ Williams C Davies M R John **HM Williams** C L C Davies M Jones I Williams P Davies MJ Williams MJ Kearn S Easterbrook W J Kendall R Williams E D Winstanley M J Evans M Lewis N Farr J Llewellyn-Hopkins T Wood

RL Penhale-Thomas